FY2024	COMMENTS
FY2024 Budget Approved By Board of Directors - 11/7/2023	
-	
-	
450	General Supplies and Materials
37,706	Repairs and Maintenance
1,594	Insurance
-	
-	
-	
39,750	Total Operating Expense
13,900	Non-operating expenses - Facility Plan
53,650	**Total FY 2024 Expenses**

39,750	Maintenance & Operation Fees
7,345	Non-operating Income - Grant
47,095	**Total FY 2024 Income**